

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Matoshri College of Engineering and Research Centre, Eklahare, Nashik Code: EN5177 Stream: ENGG Year: 2026-27 Location: Aurangabad Highway, Near Odha, Eklahare Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	72120	9880	82000
	Fee for Academic Year 2024-25	Approved	72120	9880	82000
	Fee for Academic Year 2023-24	Approved	64317	8683	73000
	Fee for Academic Year 2022-23	No Upward Revision	70725	8275	79000
	Fee for Academic Year 2021-22	Approved	70725	8275	79000
	Fee for Academic Year 2020-21	No Upward Revision	71620	8380	80000
	Fee for Academic Year 2019-20	Approved	71620	8380	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 107916			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	119149414	53671
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	560241	252
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	119709655	53923
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	46594216	20988
4.2.1	a) Less income	2685695	1210
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	163618176	73702
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4908545) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	163618176	73702
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	16361818	7370
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7510074	3383
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	13320000	6000
4.4	Depreciation on other assets at approved rates -	0	0
4.5	Total of (4.2.2.2 to 4.4)	7515232	3385
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	208325300	93840
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2220	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1457+223+53+0+113+0) (Excluding TWS, J&K, and Repeaters)	0	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	1846	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	2220	
4.9	Per Student Fee (4.5/4.8)	0	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93840	93840

4.10	Development fee (12% of 4.9.1)	11261
4.10.1	Total fee (4.9.1 + 4.10)	105101
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2815) / NBA Courses - 1126(25%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2815 Ph.D Holder - 16.79% - Add = 225 Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 563 Placement of students - 62% - Add = 563	4166
4.10.3	Total Development Fee (4.10 + 4.10.2-(15427)) or Limited 15% of Tuition Fee(4.9.1- (14076)) whichever is less.	14076
4.10.4	Total Fee (4.9.1 + 4.10.3)	107916

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	127877
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	279000
3	Grant - Exam Remuneration / University pro-rata fee	141493
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1872090
5	All Receipts other than above under whatsoever head collected	224315
6	Admission Cancellation Fees	40920
Total		2685695

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Matoshri College of Engineering and Research Centre, Eklahare, Nashik Code: EN5177 Stream: ME Year: 2026-27 Location: Aurangabad Highway, Near Odha, Eklahare Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	58926	8074	67000
	Fee for Academic Year 2024-25	Approved	58926	8074	67000
	Fee for Academic Year 2023-24	Approved	47136	6364	53500
	Fee for Academic Year 2022-23	No Upward Revision	71621	8379	80000
	Fee for Academic Year 2021-22	Approved	71621	8379	80000
	Fee for Academic Year 2020-21	No Upward Revision	71620	8380	80000
	Fee for Academic Year 2019-20	Approved	71620	8380	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 49360			
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1972926	10961
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	30120	167
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2003046	11128
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3109634	17276
4.2.1	a) Less income	144394	802
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4968286	27602
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (149049) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4968286	27602
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	496829	2760
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	74524	414
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1080000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	404045	2245
4.5	Total of (4.2.2.2 to 4.4)	7023684	39020
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+0+0+0+0) (Excluding TWS, I&K, and Repeaters)	105	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TWS, I&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	39020	
4.9.1	Total Tuition Fee (4.9 + 3902 Vacancy Allowance) (10% increase due to less admissions if any)	42922	

4.10	Development fee (12% of 4.9.1)	5151
4.10.1	Total fee (4.9.1 + 4.10)	48073
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1288) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1288 Ph.D Holder - 100% - Add = 515 Research Publications in international journals & Patents - 8.44 per faculty per year - Add = 258 Placement of students - 0% - Add = 0	2061
4.10.3	Total Development Fee (4.10 + 4.10.2-(7212)) or Limited 15% of Tuition Fee(4.9.1- (6438)) whichever is less.	6438
4.10.4	Total Fee (4.9.1 + 4.10.3)	49360

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	6875
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	15000
3	Grant - Exam Remuneration / University pro-rata fee	7608
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	100650
5	All Receipts other than above under whatsoever head collected	12061
6	Admission Cancellation Fees	2200
Total		144394

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

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Prepared by:

Checked by (Chartered Accountant)



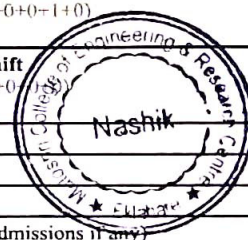
FEES REGULATING AUTHORITY - 2026-27, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Matoshri College of Engineering and Research Centre, Eklahare, Nashik Code: EN5177 Stream: MCA Year: 2026-27 Location: Aurangabad Highway, Near Odha, Eklahare Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	49225	6202	55427
	Fee for Academic Year 2024-25	Approved	49225	6202	55427
	Fee for Academic Year 2023-24	Approved	49225	6202	55427
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 50959			
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2540841	21174
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12048	100
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2552889	21274
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1219658	10164
4.2.1	a) Less income	57756	481
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3714791	30957
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (111444) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3714791	30957
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	371479	3096
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	55722	464
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	161616	1347
4.5	Total of (4.2.2.2 to 4.4)	4963608	41363
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+0+0+1+0) (Excluding TWS, J&K, and Repeaters)	56	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	41363	
4.9.1	Total Tuition Fee (4.9 + 4136 Vacancy Allowance) (10% increase due to less admissions if any)	45499	



4.10	Development fee (12% of 4.9.1)	5460
4.10.1	Total fee (4.9.1 + 4.10)	50959
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5460)) or Limited 15% of Tuition Fee(4.9.1- (6825)) whichever is less.	5460
4.10.4	Total Fee (4.9.1 + 4.10.3)	50959

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	2750
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	6000
3	Grant - Exam Remuneration / University pro-rata fee	3042
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	40260
5	All Receipts other than above under whatsoever head collected	4824
6	Admission Cancellation Fees	880
Total		57756

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Disallowance:-

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